FY2022-2023 UNIFORM BUDGET	-								
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		28,114,097	-	1,265,645	1,874,502	6,424,750	-	-	-
1		,,,		1,=00,010	1,011,00=	2, 12 1,1 22			
Revenues	4000 4000								
Local Sources	1000 - 1999	39,344,056	-	100,000	-	125,210		-	-
Intermediate Sources	2000 - 2999	10,000	-	-	-	-		-	-
State Sources	3000 - 3999	123,960,116	-	-	-	97,334		-	-
Federal Sources	4000 - 4999	292,000	-	_	-	8,946,882		-	-
Total Revenues		163,606,172	-	100,000	-	9,169,426	-	-	-
Total Beginning Fund Balance and		,,				2, 22,			
Reserves		191,720,269	-	1,365,645	1,874,502	15,594,176	_	-	_
Total Allocations To/From Other Funds	5600,5700,	.0.,.20,200		1,000,010	.,0,002	10,001,110			
Total Allocations To/From Other Funds	5800	(00,000,040)			E 040 004				
		(23,232,342)	-		5,840,804	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(11,650,000)	-	1,878,900	(174,400)	-	-	-	-
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	=	-	=	-	-	=	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)									
		156,837,927	_	3,244,545	7,540,906	15,594,176	_	_	_
Allocations And Transfers)		100,001,021		0,244,040	7,040,000	10,004,170			
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	53,704,880	-	-	3,090,836	-	-	-	-
Employee Benefits, including object 0280	0200	19,921,187	-	-	1,165,198	-	-	-	-
Purchased Services	0300,0400,								
	0500	2,579,444	_	_	420,074	_	_	_	_
Supplies and Materials	0600	4,836,142	_	_	161,341	_	_	_	_
• • •	0700	197,422			137,189				
Property	0800, 0900	497,925	Ī	·	· ·	_	_	Ī	-
Other	0000, 0900	81,737,000	-	-	44,153 5,018,791	-	-	-	-
Total Instruction		01,737,000	-	-	5,016,791	-	-	-	-
Supporting Services									
Students - Program 2100	0.4.0.0								
Salaries	0100	7,682,095	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,749,010	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	257,213	_	_	_	_	_	_	<u>-</u>
Supplies and Materials	0600	241,486							
Supplies and Materials		,	_	_	_	_	_	_	-
Property	0700	74,970	-	-	-	-	-	-	-
Other	0800, 0900	8,325	-	-	-	-	-	-	-
Total Students		11,013,099	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET									
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
	000.00	Goriorai i ana	T dila	managomont	rania or garton	1 000 001 1100	Granto i ana	rana	110001101 and
Instructional Staff - Program 2200									
Salaries	0100	3,683,579	-	-	383,226	-	-	-	-
Employee Benefits, including object 0280	0200	1,241,828	-	_	111,461	_	_	_	-
Purchased Services	0300,0400,	, ,			, -				
1 dichased octivides	0500	625,288							
			-	-	0.575	-	-	-	-
Supplies and Materials	0600	421,670	=	-	2,575	-	-	-	-
Property	0700	47,877	-	-	-	-	-	-	-
Other	0800, 0900	53,229	-	-	2,369	-	-	-	-
Total Instructional Staff		6,073,471	-	-	499,631	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
	0100	860,754							
Salaries			-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	299,195	-	-	-	-	-	=	=
Purchased Services	0300,0400,								
	0500	861,496	-	-	-	-	-	-	-
Supplies and Materials	0600	41,352	-	-	-	_	_	-	-
Property	0700	9,699	-	_	_	_	_	-	-
Other	0800, 0900	121,631	-	_	_	_	_	_	_
Total School Administration		2,194,127			-	-	-	-	
		2,104,121							
School Administration - Program 2400									
Salaries	0100	8,130,934	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,514,523	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	101,918	-	-	_	_	_	-	-
Supplies and Materials	0600	201,733	_	_	_	_	_	_	_
Property	0700	20,793	_	_	_	_	_	_	-
Other	0800, 0900	25,609							
Total School Administration	0000, 0000	10,995,510	-	-	_	-	-	_	-
		10,333,310	_	_	_	_	_	_	_
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	1,914,508	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	664,470	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	476,758	_	_	_	-	-	_	_
Supplies and Materials	0600	249,174	_	_	_	_	_	_	_
	0700	43,150	_	_		_	_		
Property			-	_	_	-	-	_	-
Other	0800, 0900	(576,755)	-	-	-	-	-	-	-
Total Business Services		2,771,305	-	-	-	-	-	-	-

Source General Fund Fund Management Kindergarten Food Service Grants Fund Fund Red	07 otal Program Reserve Fund - - -
District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2 Object Source 10 Charter School General Fund	otal Program
Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2 Object Source Object Sou	otal Program
Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2 Object Source Charter School General Fund Charter School Fund Char	otal Program
Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2 Object Source 10 Charter School Reserve / Risk-Management 19 Preschool and Kindergarten Food Service Grants Fund Maintenance Togram 2600 Salaries 0100 7,694,187 - - - - - -	otal Program
Supplies and Materials Property Other	otal Program
11	otal Program
Object Source Charter School Fund Charter School Fund Charter School Fund Charter School Agnoragement Charter School Fund Charter School Agnoragement Charter School Agnoragement Charter School Agnoragement Charter School Fund Charter School Agnoragement Charter School Agnorag	otal Program
Source General Fund Fund Management Kindergarten Food Service Grants Fund Fund. Red	•
Operations and Maintenance - Program 2600 Salaries 0100 7,694,187 - <t< td=""><td>Reserve Fund</td></t<>	Reserve Fund
Operations and Maintenance - Program 2600 Salaries 0100 7,694,187 - <t< th=""><th>-</th></t<>	-
2600 Salaries	-
Salaries 0100 7,694,187	- - -
Employee Benefits, including object 0280 0200 3,020,967	- - -
Purchased Services 0300,0400, 0500 2,099,069 - 1,135,000	-
0500 2,099,069 - 1,135,000	-
Supplies and Materials 0600 5,740,623 -<	<u>-</u>
Supplies and Materials 0600 5,740,623 -<	_
Property 0700 80,948 - 100,000 -	
Other 0800, 0900 (31,250)	_
	_
7 (10 () 111 () () () () () () () () () () () () ()	
Total Operations and Maintenance 18,604,544 - 1,235,000 - <td< td=""><td>-</td></td<>	-
Student Transportation - Program 2700	
Salaries 0100	-
Employee Benefits, including object 0280 0200	-
Purchased Services 0300,0400,	
0500 3,865,450	_
Supplies and Materials 0600 370,590	_
Property 0700	_
Other 0800, 0900	
Total Student Transportation 4,236,040	
	-
Central Support - Program 2800, including	
Program 2801	l
Salaries 0100 2,091,244	-
Employee Benefits, including object 0280 0200 710,854	-
Purchased Services 0300,0400.	
0500 1,688,603 - 774,000	_
Supplies and Materials 0600 1,425,575	_
	-
1.000.0	-
Total Gentral Support	-
Other Support - Program 2900	ļ
Salaries 0100 475,552	-
Employee Benefits, including object 0280 0200 971,929	-
Purchased Services 0300,0400,	ļ
0500 81,411	_
Supplies and Materials 0600 105,139	_
Property 0700	_
Other 0800, 0900 5,830 - 117,640	_
	-
Food Service Operations - Program 3100	,

FY2022-2023 UNIFORM BUDGET				1		1		1	
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022				18			22	06 Supplemental Capital Construction, Technology,	
Budgeted Pupil Count: 15,406.2			11	Insurance	19		Governmental	and	07
	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Salaries	0100	-	-	-	-	172,197	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	52,533	-	-	-
Purchased Services	0300,0400,					·			
	0500	-	-	-	-	10,220,292	=	=	-
Supplies and Materials	0600	-	_	_	_	1,203,775	-	_	_
Property	0700	-	_	_	_	928,894	-	_	-
Other	0800, 0900	_	_	_	_	69,450	_	_	_
Total Other Support	2000, 2000	-	-	-	-	12,647,141	-	-	-
Enterprise Operations - Program 3200						12,011,111			
Salaries	0100	-	_	_	_	_	-	_	_
Employee Benefits, including object 0280	0200	-	_	_	_	_	-	_	_
Purchased Services	0300,0400,								
1 dichased Scivices	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_		_			_	
Property	0700	_	_		_			_	
	0800, 0900	-	-	_	-	_	-	-	-
Other Total Enterprise Operations	0000, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		•	-	-	-	-	-	-	-
Community Services - Program 3300	0400								
Salaries	0100	-	-	-	-	-	=	=	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	=	=	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	=
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	=	-	-
Supplies and Materials	0600	-	-	_	-	-	-	-	-
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	-	-	_	-	-	_	-	_
Total Education for Adults Services	3111, 1300	-	-	-	-	-	-	-	-
Total Supporting Services		63,826,234		2,009,000	617,271	12,647,141	_	_	_
Total Supporting Services		00,020,204		2,000,000	017,271	12,011,111			

School District 00 District Code: 2890 Adopted: 2490 A	FY2022-2023 UNIFORM BUDGET									
Salaries	District Code: 2690 Adopted Budget Adopted: June 28, 2022	-	-	Charter School	Insurance Reserve / Risk-	Preschool and		Governmental Designated	Supplemental Capital Construction, Technology, and Maintenance	Total Program
Salaries	Property - Program 4000									
Employee Benefits, including object 0280		0100	_	_	_	_	_	_	_	_
Purchased Services			_	_	_	_	_	_	_	_
Supplies and Materials			-	-	-	-	-	-	-	-
Supplies and Materials	Purchased Services		040.450							
Property			618,150	-	-	-	-	-	-	-
Other Othe			-	-	-	-	-	-	-	-
Total Property	Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries 0100	Other	0800, 0900	-	-	-	-	-	-	-	-
Transfers Out and/or Allocations Out as an expenditure Salaries 0100 N/A N	Total Property		618,150	•	•	•	-	-	•	-
Transfers Out and/or Allocations Out as an expenditure Salaries 0100 N/A N	Other Uses - Program 5000s - including									
Expenditure										
Salaries										
Employee Benefits, including object 0280 0200 N/A		0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services 0300,0400, 0500 N/A				· ·	· ·					
No.			IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A
Supplies and Materials 0600 no. N/A no.	Purchased Services		N1/A	N1/A	N1/A	N1/A	N1/A	N1/A	N1/A	N1/A
Property 0700 Other N/A Other <t< td=""><td></td><td></td><td></td><td>· ·</td><td></td><td>· ·</td><td></td><td></td><td></td><td></td></t<>				· ·		· ·				
Other 0800, 0900 629,479 -										
Total Other Uses	Property			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Expenditures		0800, 0900		-	-	-	-	-	-	-
APPROPRIATED RESERVES Other Reserved Fund Balance (9900)	Total Other Uses		629,479	-	-	-	-	-	-	-
Other Reserved Fund Balance (9900)	Total Expenditures		146,810,863	-	2,009,000	5,636,062	12,647,141	-	•	-
Other Restricted Reserves (932X)	APPROPRIATED RESERVES									
Other Restricted Reserves (932X)	Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)		0840	-	_	-	_	<u>-</u>	<u>-</u>	-	<u>-</u>]
District Emergency Reserve (9315)		0840	_	_	_	_	_	_	_	-
Reserve for TABOR 3% (9321)			_	_	_	_	_	_	_	_
Reserve for TABOR - Multi-Year Obligations (9322)			=	=	=	=			=	_
(9322) 0840 -		3340	_	_	_	_			_	-
Total Reserves	(0222)	0840								
		0040	-	-	-	-	-	-	-	-
Total Expenditures and Reserves 146,810,863 - 2,009,000 5,636,062 12,647,141			440,040,000		0.000.000	F 000 000	40.047.444			-
	Total Expenditures and Reserves		146,810,863	-	2,009,000	5,636,062	12,647,141	-	-	-

School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	2,083,802	-	-	-	=	-	=	-
Restricted fund balance (9900)	6720	1,000,000	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	4,450,000	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	=	-	-	-	=	-	=	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	1,904,844	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	2,947,035	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	10,447,231	-	1,235,545	-	-	-	-	-
Unassigned fund balance (9900)	6770	(7,953,969)	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		10,027,064	-	1,235,545	1,904,844	2,947,035	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	Yes	No	No	No

FY2022-2023 UNIFORM BUDGET									
School Distrcit 60									
District Code: 2690									
Adopted Budget									
Adopted: June 28, 2022									
Budgeted Pupil Count: 15,406.2				(26-29)	31			42	43
	.						44		
	Object	23	25	Other Special	Bond	39	41	Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Beginning Fund Balance									
(Includes All Reserves)		2,093,050	-	221,284	19,017,271	-	164,171,247	-	21,005,944
Revenues									
Local Sources	1000 - 1999	2,504,000		158,300	19,170,000		1,313,409		1,947,000
		2,304,000	-	130,300	13,170,000	-	1,313,409	_	1,347,000
Intermediate Sources	2000 - 2999	-	-	-	-	-		-	
State Sources	3000 - 3999	-	-	-	-	-	4,862,170	-	38,896,852
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		2,504,000	-	158,300	19,170,000	•	6,175,579	-	40,843,852
Total Beginning Fund Balance and									
Reserves		4,597,050	-	379,584	38,187,271	-	170,346,826	-	61,849,796
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	_	9,945,500
Other Sources	5100,5400,								
Guior Courcos	5500,5900,								
	5990, 5991	-	-	-	-	-	-	_	_
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		4,597,050	_	379,584	38,187,271	_	170,346,826	_	71,795,296
		1,001,000		0.0,00.	00,101,211		,		,,
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	300,000	_	_	_	_	_	_	_
Supplies and Materials	0600	3,605,459	_	250,000	_	_	_	_	Ω
···	0700		_	250,000	-	-	-	_	744 660
Property		100,000	-	-	-	-	-	_	741,669
Other	0800, 0900	130,000	-	-	<u> </u>	-	-	-	-
Total Instruction		4,135,459	-	250,000	-	-	-	-	741,677
Supporting Services									
Students - Program 2100									
Salaries	0100	-	_	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,	_	_		_	_	_	_	·
Fulcildsed Services									
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	84,181	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	84,181	-	-	-	-	-

F12022-2023 UNIFORW BODGET			1	1		1	1		•
School Distrcit 60									
District Code: 2690									
Adopted Budget									
Adopted: June 28, 2022									
Budgeted Pupil Count: 15,406.2				(
Daugotou i apii Gounti 10,10012				(26-29)	31			42	43
	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
	00000					00. 20			- aprilar i rejecto
Instructional Staff - Program 2200									
Salaries	0100	=	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	37,734			_		_	1	
Supplies and Materials		31,134	_	_	_	_	_	1	_
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		37,734	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
	0100								
Salaries		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	=	-	=	_	-	-	-
Property	0700	_	_	_	-	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
	0000, 0000		-	-	-	_	-	_	_
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	_	-	-	-	-	-
Purchased Services	0300,0400,							1	
i dioliasca ocivicos	0500							1	
Complian and Material		-	_	_	-	_	_	1 -	_
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	<u> </u>	-			-	-		-
Total School Administration			-	-	-		-	-	-
Business Services - Program 2500,									
including Program 2501									
	0100								
Salaries		-	_	_	_	_	_	1	_
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,							1	
	0500	-	-	-	-	-	-	-	3,865,440
Supplies and Materials	0600	-	-	15,000	-	-	-	-	250,000
Property	0700	_	_		_	_	_	_	597,000
Other	0800, 0900								007,000
	0000, 0900	<u> </u>	-	45,000	-	-	-	-	4.740.440
Total Business Services		-	-	15,000	-	-	-	-	4,712,440

School District 600	FY2022-2023 UNIFORM BUDGET			•	•	•		1		
District Code: 2890 Adopted Magnet Adopted Studget Adopted June 28, 2022 20										
District Code: 2890 Adopted Magnet Adopted Studget Adopted June 28, 2022 20										
District Code: 2890 Adopted Magnet Adopted Studget Adopted June 28, 2022 20										
Adopted: June 28, 2022 Budgeted Pupil Count: 15,466.2 Object 23 25 Transportation Coperations and Maintenance - Program 200 Salaries Coperations and Maintenance - Progr										
Adopted Pupil Count: 15,406.2 Object Source Pupil Activity 23										
Adopted Pupil Count: 15,406.2 Object Source Pupil Activity 23	Adopted Budget									
Descriptions and Maintenance - Program 280 23 25 25 Other Special Revenue 23 25 Other Special Revenue 24 30 39 41 41 42 42 43 50 50 50 50 50 50 50 5										
Object 23 Source Sourc										
Object 23 Source Sourc	Budgeted Punil Count: 15 406 2									
Coperations and Maintenance - Program 200 Capital Activity Transportation Revenue Redemption COP Debt Building Fund & Technology Capital Projects	Baagetea Fapir Count. 15,400.2					31				
Operations and Maintenance - Program 2800 381		Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
2000 Salaries		Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
2000 Salaries	Operations and Maintenance - Program			-		-				
Salaries										
Employee Benefits, including object 0280		0100						96 000		
Purchased Services			-	-	_	-	_	,	_	-
Supplies and Materials			_	-	_	-	_	25,900	_	-
Supplies and Materials	Purchased Services							0.500		
Property			-	-	-	-	-		-	-
Other			-	-	-	-	-	,	-	-
Total Operations and Maintenance			-	-	-	-	-		-	-
Student Transportation - Program 2700 Salaries		0800, 0900	-	-	-	-	-		-	-
Salaries	Total Operations and Maintenance		-	-	-	-	-	128,800	-	-
Salaries	Student Transportation - Program 2700									
Employee Benefits, including object 0280		0100	-	-	_	-	-	-	-	-
Purchased Services		0200	=	=	-	=	-	-	-	-
Supplies and Materials		0300.0400.								
Supplies and Materials	1 4.6.14664 66.11666		_	_	_	_	_	_	_	_
Property	Supplies and Materials		_	_	_	_	_	_	_	_
Other 0800, 0900 -			_	_	_	_	_	_	_	_
Total Student Transportation			_	_	_	_	_	_	_	_
Central Support - Program 2800, including Program 2801 Salaries		0000, 0000	_	_	_	_	_	_	_	_
Program 2801	•		_	_	_	_	_		_	
Salaries										
Employee Benefits, including object 0280 0200		0400								
Purchased Services 0300,0400, 0500 90,000 Supplies and Materials 0600 90,000 Property 0700 44,000 Other 0800,0900 4,700,000 Other Support - Program 2900 Salaries 0100			=	-	-	-	-	=	-	-
Supplies and Materials			-	-	-	-	-	-	-	-
Supplies and Materials 0600 - - - - - - 40,000 Property 0700 - - - - - - - 4,700,000 Other 0800, 0900 -	Purchased Services									
Property 0700 Other - - - - - - - 4,700,000 Other - <t< td=""><td></td><td></td><td>=</td><td>=</td><td>-</td><td>=</td><td>-</td><td>-</td><td>-</td><td></td></t<>			=	=	-	=	-	-	-	
Other 0800, 0900	Supplies and Materials		=	-	-	-	-	-	-	
Total Central Support - - - - - - 4,830,000 Other Support - Program 2900 -	Property		-	-	-	-	-	-	-	4,700,000
Other Support - Program 2900 Other - Program 2900 Other Program 2900 Oth		0800, 0900	-	-	-	-	-	-	-	-
Other Support - Program 2900 Other Progr	Total Central Support		-	-	-	-	-		-	4,830,000
Salaries 0100 - <td< td=""><td>Other Support - Program 2900</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Other Support - Program 2900									
Employee Benefits, including object 0280 0200 -		0100	=	=	-	=	-	-	-	-
Purchased Services 0300,0400, 0500 0500 - Supplies and Materials 0600 Property 0700 Other 0800,0900 - - Total Other Support			-	-	-	-	_	-	_	-
0500 -										
Supplies and Materials 0600 - <td>1 distinuou soi vioco</td> <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_ </td>	1 distinuou soi vioco		_	_	_	_	_	_	_	_
Property 0700 - <th< td=""><td>Supplies and Materials</td><td></td><td>-</td><td>_</td><td>·</td><td>_</td><td>_</td><td>_</td><td>_</td><td><u> </u></td></th<>	Supplies and Materials		-	_	·	_	_	_	_	<u> </u>
Other 0800, 0900 -			-	_	·	_	_	-	_	-
Total Other Support	·		-	_	_	_	_	-	_	- I
		0000, 0900	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100			-	-	-	-	-	-	-	-
	Food Service Operations - Program 3100									

District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2 Object 23 25 Other Special Bond 39 41 Special Building Capital Reserve	FY2022-2023 UNIFORM BUDGET	1					ı		ı	ı
Employee Benefits, including object 0280	School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2				Other Special	Bond			Special Building	
Employee Benefits, including object 0280	Salaries	0100	_	-	-	-	_	-	-	-
Purchased Services 0300,0400, 0500			_	_	_	_	_	_		_
Supplies and Materials	Durchaged Comings		_	-	-	-	_	-	-	_
Supplies and Materials	Purchased Services	0300,0400,								
Property			-	-	-	-	-	-	-	-
Other			-	-	-	-	-	-	-	-
Total Other Support	Property		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200 Salaries 0.100	Other	0800, 0900	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200 Salaries 0.100	Total Other Support		-	-	-	-	-	-	-	-
Salaries	Enterprise Operations - Program 3200									
Employee Benefits, including object 0280		0100	-	-	_	-	_	-	_	-
Purchased Services 0300,0400, Supplies and Materials 0600		0200	_	_	_	_	_	_	_	_
Supplies and Materials										
Supplies and Materials	i dichased Services									
Property	Cumpling and Materials		_	_	_	_	_	_	_	
Other 0800,0900			-	-	-	-	-	-	-	-
Total Enterprise Operations			-	-	-	-	-	-	-	-
Community Services - Program 3300		0800, 0900	-	-	-	-	-	-	-	-
Salaries 0100			-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	Community Services - Program 3300									
Purchased Services 0300,0400, 0500	Salaries	0100	-	-	-	-	-	-	-	-
Purchased Services 0300,0400, 0500	Employee Benefits, including object 0280	0200	-	-	-	-	_	-	-	_
Supplies and Materials		0300.0400.								
Supplies and Materials 0600 - <td>T dicinaced convious</td> <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td>	T dicinaced convious		_	_	_	_	_	_	_	_
Property 0700 Other -	Supplies and Materials									
Other 0800, 0900 -			-	-	-	_	·	-	_	_
Total Community Services - <td>• •</td> <td></td> <td>-</td> <td>-</td> <td>_</td> <td>_</td> <td>_</td> <td>-</td> <td>_</td> <td>_</td>	• •		-	-	_	_	_	-	_	_
Education for Adults - Program 3400 5 6 5 6 5 6 7		0800, 0900		-	-	-	-	-	-	-
Salaries 0100 - <td< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>•</td><td>-</td><td>-</td></td<>			-	-	-	-	-	•	-	-
Employee Benefits, including object 0280 0200 - <td></td>										
Purchased Services 0300,0400, 0500 -	Salaries		-	-	-	-	-	-	-	-
Purchased Services 0300,0400, 0500 - </td <td>Employee Benefits, including object 0280</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>=</td> <td>-</td> <td>- </td>	Employee Benefits, including object 0280		-	-	-	-	-	=	-	-
Supplies and Materials 0600 - <td></td> <td>0300,0400.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		0300,0400.								
Supplies and Materials 0600 - <td></td> <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_ </td>			_	_	_	_	_	_	_	_
Property 0700 - <th< td=""><td>Supplies and Materials</td><td></td><td>_</td><td><u>-</u></td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_ </td></th<>	Supplies and Materials		_	<u>-</u>	_	_	_	_	_	_
Other 0800, 0900 -			_	_	_					
Total Education for Adults Services			-	-	-	_	·	-	_	[
		0000, 0900		-	-	-	-	-	-	-
Total Supporting Services 37,734 - 99,181 - - 128,800 - 9,542,440			-	-	-	•	-	•	•	-
	Total Supporting Services		37,734	-	99,181	-	-	128,800	-	9,542,440

F12022-2023 UNIFORWI BUDGET									Î
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022									
Budgeted Pupil Count: 15,406.2				(26-29)	31			42	43
	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000			-		-		_		
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	-	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	59,064,199	-	30,135,957
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	109,101,352	-	10,279,677
Other	0800, 0900	-	-	-	-	-	23	-	-
Total Property		-	-	-	-	-	168,165,574	-	40,415,634
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	165,000	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	· <u>-</u>	-	-	17,985,530	· <u>-</u>	-	-	-
Total Other Uses	·	-	-	-	17,985,530	-	165,000	-	-
Total Expenditures		4,173,193	-	349,181	17,985,530	-	168,459,374	-	50,699,751
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	=	=	=	=	=	=	_	-
Reserved Fund Balance (9100)	0840	=	=	=	=	=	=	_	-
District Emergency Reserve (9315)	0840	=	=	=	=	=	-	_	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	_	-	=	-	-	_	-
Total Reserves			_		-	-	-	-	-
Total Expenditures and Reserves		4,173,193	-	349,181	17,985,530	-	168,459,374		50,699,751
Tana Experience of the Nobel 100		, , . 30		,	,,,,,,,,,,			1	, ,

			ı	ı		ı	1	1	
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2				(26-29)	31			42	43
	Object	23	25	Other Special	Bond	39	41	Special Building	•
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	203,179
Restricted fund balance (9900)	6720	-	-	-	20,201,741	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-		-	-		-	-
Committed fund balance (9900)	6750	423,857	-	30,403	-	-	1,887,452	-	-
Committed fund balance (15% limit) (9200)	6750	=	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	20,892,366
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790 6791	-	-	-	-	-	-	-	-
Restricted net position (9900)	6792	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6/92	423,857	-	30,403	20,201,741	-	1,887,452	-	21,095,545
Total Ending Fund Balance		423,037	-	30,403	20,201,741	-	1,007,432	-	21,095,545
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))			-	_	-	•	-	-	•
Use of a portion of beginning fund balance		Yes	No	Yes	No	No	Yes	No	No
resolution required?	Į	162	INU	162	INU	INU	162	INU	INU

Source Fund. Funds Internal Service Activity 75-79 Trust Custodial Control of	74 Pupil Activity Custodial -
(Includes All Reserves) 3,158,826	-
(Includes All Reserves) 3,158,826	-
Revenues Local Sources 1000 - 1999 1.628,050	
	-
Intermediate Sources 2000 - 2999	-
State Sources 3000 - 3999	-
Federal Sources 4000 - 4999	-
Total Revenues 1,628,050	-
Total Beginning Fund Balance and	
Reserves 4,786,876	_
Total Allocations To/From Other Funds 5600,5700,	
5800	-
Transfers To/From Other Funds 5200 - 5300	-
Other Sources 5100,5400,	
5500,5900,	
5990, 5991	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) - 4,786,876	-
Expenditures	
Instruction - Program 0010 to 2099	
Salaries 0100	_
Employee Benefits, including object 0280 0200	_
Purchased Services 0300,0400,	
0500	-
Supplies and Materials 0600	-
Property 0700	-
Other 0800, 0900	
Total Instruction	-
Supporting Services	
Students - Program 2100	
Salaries 0100	-
Employee Benefits, including object 0280 0200	-
Purchased Services 0300,0400,	
0500	=
	-
	-
Property 0700	-
Other 0800, 0900	
Total Students	-

FY2022-2023 UNIFORM BUDGET				ı			r	r	
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_				_	
Purchased Services	0300,0400,	-	_	_	_	_	_	_	
Fulchased Services	0500,0400,								
		-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	=	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	•	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	_	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	=	-	-	-	=
Purchased Services	0300,0400,								
. 4.6.14664 56.11666	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total School Administration	0000, 0000	_	-	_	_	_	-	_	_
		-	-	-	-	-	-	-	-
School Administration - Program 2400	0400								
Salaries	0100	-	=	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,					<u> </u>				
including Program 2501						1			
Salaries	0100	-	=	-	=	_	-	-	=
Employee Benefits, including object 0280	0200	-	-	-	_	-	_	-	-
Purchased Services	0300,0400,					1			
i dioliased Services	0500								
Supplies and Materials	0600	-	-	·	-	1	_	_	_
Supplies and Materials	0700	-	-	_	-	1 -	_	_	-
Property	0800, 0900	-	-	_	-	_	-	-	-
Other	0000, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	•	-	-	-	-

School District 60	FY2022-2023 UNIFORM BUDGET									
Salaries Supplies and Materials Supplies Supplies and Materials Support Program 2000 Supplies and Materials Support Supplies and Materials Support Supplies and Materials Supplies Supplies and Materials Support Support Supplies Supp	District Code: 2690 Adopted Budget Adopted: June 28, 2022	-	Supplemental Capital Construction, Technology, and Maintenance	Enterprise		Risk Related	Fiduciary: Trust and Other Custodial Funds: 70, 71,	Private-Purpose		Pupil Activity
Salaries Supplies and Materials Supplies Supplies and Materials Support Program 2000 Supplies and Materials Support Supplies and Materials Support Supplies and Materials Supplies Supplies and Materials Support Support Supplies Supp	Operations and Maintenance - Program									
Salaries										
Employee Benefits, including object 0280		0100	-	-	-	-	-	-	=	-
Purchased Services			-	-	-	-	-	-	=	-
Supplies and Materials										
Supplies and Materials			_	-	_	-	_	_	-	_
Property	Supplies and Materials	0600	_	-	_	-	_	_	_	_
Chief			-	-	_	_	_	_	_	_
Total Operations and Maintenance			-	-	_	_	_	_	_	_
Student Transportation - Program 2700 Salaries		, , , , , , , , , , , , , , , , , , , ,	-	-	-	-	-	-	-	-
Salaries										
Employee Benefits, including object 0280		0100	-		-	-	_	_	_	_
Purchased Services			_	-	_	-	_	_	_	_
Supplies and Materials										
Supplies and Materials	1 dionagga convices		_	-	_	-	_	_	_	_
Property	Supplies and Materials		-	-	_	_	_	_	_	_
Other			=	-	_	-	_	-	-	-
Total Student Transportation		0800, 0900	-	-	-	-	-	-	=	-
Central Support - Program 2800, including Program 2801			-	-	-	-	-	-	-	-
Program 2801 Salaries										
Sataries										
Employee Benefits, including object 0280		0100	_	-	_	-	_	_	_	_
Purchased Services 0300,0400,		0200	-	-	_	-	-	-	-	=
Supplies and Materials		0300,0400,								
Supplies and Materials 0600 - <td></td> <td>0500</td> <td>-</td> <td>-</td> <td>-</td> <td>1,774,000</td> <td>-</td> <td>-</td> <td>=</td> <td>-</td>		0500	-	-	-	1,774,000	-	-	=	-
Property	Supplies and Materials	0600	-	-	-	-	-	-	-	-
Other 0800, 0900 -		0700	=	-	-	-	-	-	-	-
Other Support - Program 2900 Salaries 0100 -		0800, 0900	-	-	-	-	-	-	=	-
Salaries 0100 - <td< td=""><td>Total Central Support</td><td></td><td>•</td><td>ı</td><td>•</td><td>1,774,000</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>	Total Central Support		•	ı	•	1,774,000	-	-	-	-
Salaries 0100 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Purchased Services 0300,0400, 0500 0500 - Supplies and Materials 0600 Property 0700 Other 0800,0900			=	-	-	-	-	-	-	=
Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 Property 0700 Other 0800,0900	Employee Benefits, including object 0280	0200	=	-	-	-	-	-	-	-
Supplies and Materials 0600 -<		0300,0400,								
Property 0700 - <td< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>- </td></td<>			-	-	-	-	-	-	-	-
Other 0800, 0900	Supplies and Materials		-	-	-	-	-	-	-	-
	Property		-	-	-	-	-	-	-	-
Total Other Comment		0800, 0900	-	-	-	-	-	-	-	-
Total Other Support	Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100	Food Service Operations - Program 3100									

FY2022-2023 UNIFORM BUDGET	1			ı		ı	ı	ı	
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Salaries	0100	=	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	=	=	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	_	-	_	-	-	-
Employee Benefits, including object 0280	0200	-	-	_	-	_	-	-	-
Purchased Services	0300,0400,								
	0500	_	_	_	-	_	_	-	_
Supplies and Materials	0600	_	_	_	-	_	_	-	_
Property	0700	_	_	_	-	_	_	-	_
Other	0800, 0900	_	_	_	-	_	_	-	_
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_		_	_	_	_
Purchased Services	0300,0400,	_		_	_	_	_	_	
Fulchased Services	0500,0400,								
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	-	-	_	-	_	_	-	-
Other	0800, 0900	_		_		_	_	_	_ [
Total Community Services	0000, 0000	-	-	_	_	_	_	_	_
Education for Adults - Program 3400	0100								
Salaries		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
L	0500	=	=	-	=	-	-	-	-
Supplies and Materials	0600	=	=	-	=	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	1,774,000	-	-	-	-

Employee Benefits, including object 0280	F12022-2023 UNIFORIWI BODGET						ı			
Salaries	District Code: 2690 Adopted Budget Adopted: June 28, 2022	•	Supplemental Capital Construction, Technology, and Maintenance	Enterprise		Risk Related	Fiduciary: Trust and Other Custodial Funds: 70, 71,	Private-Purpose		Pupil Activity
Salaries	Property - Program 4000									
Employee Benefits, including object 0280 0200		0100	-	-	-	_	_	-	_	-
Purchased Services		0200	_	-	_	-	_	_	-	_
Supplies and Materials										
Supplies and Materials	1 dionacca connece		_	_	_	_	_	_	_	_
Property	Supplies and Materials		_	_	_	_	_	_	_	_
Other Othe			_			_	_			
Total Property			_	_	_	_	_	_	_	_
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries O100		0000, 0900	-	-	-	-	-	-	-	-
Transfers Out and/or Allocations Out as an expenditure Salaries 0100 N/A N	1 1		-			_	_		_	
Salaries 0100 N/A N										
Employee Benefits, including object 0280 0200 N/A	expenditure									
Purchased Services 0300,0400, 0500 N/A	Salaries		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services 0300,0400, 0500 N/A	Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials 0600 N/A		0300,0400,								
Property 0700 Other N/A 2 2 <th< td=""><td></td><td>0500</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td></th<>		0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property 0700 Other N/A 2 2 <th< td=""><td>Supplies and Materials</td><td>0600</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td></th<>	Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other 0800, 0900		0700	N/A	N/A	N/A	N/A	N/A		N/A	N/A
Total Expenditures		0800, 0900	-	-	-	=	-	-	=	-
APPROPRIATED RESERVES Other Reserved Fund Balance (9900)	Total Other Uses		-	-	-	-	-	-	•	-
Other Reserved Fund Balance (9900)	Total Expenditures		-	-	-	1,774,000	-	-	-	-
Other Restricted Reserves (932X)	APPROPRIATED RESERVES									
Other Restricted Reserves (932X)	Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)		0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-]
Reserve for TABOR 3% (9321)	District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322) 0840 -	Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
(9322) 0840 -										
Total Reserves		0840	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-
Total Expenditures and Reserves 1,774,000	Total Expenditures and Reserves		-	-	-	1,774,000	-	-	-	-

F12022-2023 UNIFORM BODGET									
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710								
Restricted fund balance (9900)	6720	-	-	_	-	-	_	-	_
TABOR 3% emergency reserve (9321)	6721	-	-	_	-	-	_	-	-
	6722	-	-	_	-	-	_	-	-
TABOR multi year obligations (9322)	0122	-	=	-	-	-	-	-	-
District emergency reserve (letter of credit or	6700								
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	=	-	=	-	-	=	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	=	-	=	-	-	=	=
Net investment in capital assets (9900)	6790	-	=	-	=	-	-	=	-
Restricted net position (9900)	6791	=	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	=	-	-	3,012,876	-	-	-	-
Total Ending Fund Balance		-	-	-	3,012,876	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	Yes	No	No	No	No
rosolution requireu:		140	110	140	103	1 110	110	140	110

FY2022-2023 UNIFORM BUDGET				
School Distrcit 60				
District Code: 2690				
Adopted Budget				
Adopted: June 28, 2022				
			Component	
Budgeted Pupil Count: 15,406.2			Units and Other	
	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
D : : E 151	Source	Touridations	i ulius	TOTAL
Beginning Fund Balance				047 040 040
(Includes All Reserves)		-	-	247,346,616
Revenues	4000 4000			
Local Sources	1000 - 1999	-	-	66,290,025
Intermediate Sources	2000 - 2999	-	-	10,000
State Sources	3000 - 3999	-	-	167,816,472
Federal Sources	4000 - 4999	-	-	9,238,882
Total Revenues		-	-	243,355,379
Total Beginning Fund Balance and				
Reserves		-	-	490,701,995
Total Allocations To/From Other Funds	5600,5700,			
	5800	-	-	(17,391,538)
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	-	473,310,457
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	=	=	56,795,716
Employee Benefits, including object 0280	0200	=	=	21,086,385
Purchased Services	0300,0400,			, ,
	0500	-	-	3,299,518
Supplies and Materials	0600	=	=	8,852,950
Property	0700	-	-	1,176,280
Other	0800, 0900	-	-	672,078
Total Instruction		-	-	91,882,927
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	7,682,095
Employee Benefits, including object 0280	0200	-	-	2,749,010
Purchased Services	0300,0400,			
	0500	-	-	257,213
Supplies and Materials	0600	-	-	325,667
Property	0700	-	-	74,970
Other	0800, 0900	-	-	8,325
Total Students		-	-	11,097,280
1				, , _ 00

FY2022-2023 UNIFORM BUDGET				
School Distrcit 60				
District Code: 2690				
Adopted Budget				
Adopted: June 28, 2022				
			Component	
Budgeted Pupil Count: 15,406.2			Units and Other	
	Object	85	Reportable	
	-		•	TOTAL
	Source	Foundations	Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	_	4,066,805
	0200			1,353,289
Employee Benefits, including object 0280		-	-	1,333,209
Purchased Services	0300,0400,			
	0500	-	-	625,288
Supplies and Materials	0600	-	-	461,979
Property	0700	_	_	47,877
Other	0800, 0900	_	_	55,598
	0000, 0000	_	-	·
Total Instructional Staff		-	-	6,610,836
General Administration - Program 2300,				
including Program 2303 and 2304				
Salaries	0100	_	_	860,754
	0200			299,195
Employee Benefits, including object 0280		-	-	299,193
Purchased Services	0300,0400,			
	0500	-	-	861,496
Supplies and Materials	0600	-	-	41,352
Property	0700	_	-	9,699
Other	0800, 0900	_	_	121,631
	0000, 0000	-	-	2,194,127
Total School Administration		-	-	2,194,127
School Administration - Program 2400				
Salaries	0100	-	-	8,130,934
Employee Benefits, including object 0280	0200	-	-	2,514,523
Purchased Services	0300,0400,			7- 7
1 dichased Services	0500			101 010
Lauren		-	_	101,918
Supplies and Materials	0600	-	-	201,733
Property	0700	-	-	20,793
Other	0800, 0900	-	-	25,609
Total School Administration		-	-	10,995,510
				-,,-
Business Services - Program 2500,				
including Program 2501				
Salaries	0100	-	-	1,914,508
Employee Benefits, including object 0280	0200	-	-	664,470
Purchased Services	0300,0400,			
	0500	_	_	4,342,198
Cumpling and Materials	0600	_	Ī	, ,
Supplies and Materials		-	-	514,174
Property	0700	-	-	640,150
Other	0800, 0900	-	-	(576,755)
Total Business Services		-	-	7,498,745

FY2022-2023 UNIFORM BUDGET				
School Distrcit 60				
District Code: 2690				
Adopted Budget				
Adopted: June 28, 2022				
			Component	
Budgeted Pupil Count: 15,406.2			•	
_ aagotoa : ap.: coaiii. :c, :coii_			Units and Other	
	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
Operations and Maintenance Drawner				
Operations and Maintenance - Program				
2600				
Salaries	0100	-	-	7,780,187
Employee Benefits, including object 0280	0200	-	-	3,046,867
Purchased Services	0300,0400,			
	0500	-	-	3,242,569
Supplies and Materials	0600	_	_	5,747,123
· ·	0700	_	_	181,848
Property		-	-	,
Other	0800, 0900	-	-	(30,250)
Total Operations and Maintenance		-	-	19,968,344
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	_	_	_
Purchased Services	0300.0400.			
Fulchased Services	0500,0400,			2 005 450
		-	-	3,865,450
Supplies and Materials	0600	-	-	370,590
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	4,236,040
Central Support - Program 2800, including				
Program 2801	0100			0.004.044
Salaries		-	-	2,091,244
Employee Benefits, including object 0280	0200	-	-	710,854
Purchased Services	0300,0400,			
	0500	-	-	4,326,603
Supplies and Materials	0600	-	_	1,465,575
Property	0700	_	<u>-</u>	5,062,993
Other	0800, 0900	_		19,008
	0000, 0000	-	-	·
Total Central Support		-	-	13,676,277
Other Support - Program 2900				
Salaries	0100	-	-	475,552
Employee Benefits, including object 0280	0200	-	-	971,929
Purchased Services	0300,0400,			
	0500	_	<u>-</u>	81,411
Supplies and Materials	0600			105,139
• • •	0700	-	-	105,139
Property		-	-	
Other	0800, 0900	<u> </u>	-	123,470
Total Other Support		-	-	1,757,501
Food Service Operations - Program 3100				
	Į.		•	!

F12022-2023 UNIFORM BUDGET				
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
0.1.:	0100			470 407
Salaries	0100	-	=	172,197
Employee Benefits, including object 0280	0200	=	-	52,533
Purchased Services	0300,0400,			
	0500	-	-	10,220,292
Supplies and Materials	0600	_	_	1,203,775
Property	0700	_	_	928,894
Other	0800, 0900	_	_	69,450
Total Other Support	0000, 0000	_	_	12,647,141
				12,047,141
Enterprise Operations - Program 3200	0100			
Salaries		-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	_	_	_
	0200			
Employee Benefits, including object 0280		-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	
Education for Adults - Program 3400				
Salaries	0100	_	_	-
Employee Benefits, including object 0280	0200	_	_	_
Purchased Services	0300,0400,			
i dioliadoa ooi vioca	0500,0400,			
Cumpling and Materials	0600	-	-	-
Supplies and Materials		-	-	-
Property	0700	-	-	-
Other	0800, 0900		-	-
Total Education for Adults Services		-	-	•
Total Supporting Services		-	-	90,681,801

F12022-2023 UNIFORIWI BUDGE I				
School Distrcit 60 District Code: 2690 Adopted Budget Adopted: June 28, 2022 Budgeted Pupil Count: 15,406.2	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	=	=	=
Purchased Services	0300,0400,			
	0500	_	_	89,818,306
Supplies and Materials	0600	_	_	-
Property	0700	_	-	119,381,029
Other	0800, 0900	_	_	23
Total Property	0000, 0000	_	_	209,199,358
1 3				200,100,000
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure	0100	N/A	N/A	
Salaries	0200			-
Employee Benefits, including object 0280	0300,0400,	N/A	N/A	-
Purchased Services	0500,0400,	NI/A	NI/A	405.000
La range		N/A	N/A	165,000
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	40.045.000
Other	0800, 0900	-	-	18,615,009
Total Other Uses		-	-	18,780,009
Total Expenditures		-	-	410,544,095
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	=
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	=	=
Total Reserves		-	-	-
Total Expenditures and Reserves		-		410,544,095
				.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

FY2022-2023 UNIFORM BUDGET				
School Distrcit 60				
District Code: 2690				
Adopted Budget				
Adopted: June 28, 2022				
Adopted. Julie 20, 2022				
Budgeted Pupil Count: 15,406.2			Component	
Budgeted Pupil Count. 15,406.2			Units and Other	
	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	2,286,981
Restricted fund balance (9900)	6720	-	-	21,201,741
TABOR 3% emergency reserve (9321)	6721	-	-	4,450,000
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	1,904,844
Risk-related / restricted capital reserve				
(9326)	6726	-	-	=
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	=
Committed fund balance (9900)	6750	-	-	5,288,747
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	32,575,142
Unassigned fund balance (9900)	6770	-	-	(7,953,969)
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	- 0.040.070
Unrestricted net position (9900)	6792	-	-	3,012,876
Total Ending Fund Balance		-	-	62,766,362
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance				.,
resolution required?		No	No	Yes